

NATIONAL ASSEMBLY SECRETARIAT

STATEMENT SHOWING THE SANCTIONED BUDGET , FINAL BUDGET, TOTAL EXPENDITURE AND SAVING FOR THE FINANCIAL YEAR 2019-20.

<i>Object</i>	<i>Original Budget 2019-20</i>	<i>Re-appropriation</i>	<i>Surrender</i>	<i>Final Budget</i>	<i>Total Expenditure 2019-20</i>	<i>Saving()</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>5</i>	<i>6</i>	<i>7</i>
ID1937- SECRETARIAT	1,886,651,000	(77,000)	(262,004,000)	1,624,570,000	1,618,698,787	(5,871,213)
ID1938. MEMBERS NATIONAL ASSEMBLY.	1,994,900,000	(10,791,000)	(370,105,000)	1,614,004,000	1,600,283,334	(13,717,243)
ID-1940 DISC GRANT FOR LEADER OF THE OPPOSITK	1,000		(1,000)	-		
ID1941- SPEAKER DY.SPEAKER	72,938,000	77,000	(13,832,000)	59,183,000	58,946,342	(236,658)
ID1942- LEADER OF THE OPPOSITION.	21,905,000	100,000	(8,821,000)	13,184,000	13,159,352	(33,648)
ID1943- KASHMIR COMMITTEE	78,042,000	(100,000)	(39,869,000)	38,073,000	37,957,815	(119,185)
ID1944- CHAIRMEN S.COMMITTEES.	409,021,000	(11,119,000)	(56,802,000)	341,100,000	340,175,707	(911,293)
ID-3083 DISC GRANT FOR SPEAKER / DY., SPEAKER	1,000		(1,000)	-	-	
ID4693-PARLIAMENTARY SERVICES (OTC)	141,423,000	21,910,000	-	163,333,000	163,254,965	(78,035)
TOTAL NATIONAL ASSEMBLY	4,604,882,000	-	(751,435,000)	3,853,447,000	3,832,476,302	(20,967,275)

NATIONAL ASSEMBLY SECRETARIAT

STATEMENT SHOWING THE SANCTIONED BUDGET, FINAL BUDGET, TOTAL EXPENDITURE AND SAVING FOR THE FINANCIAL YEAR 2018-19.

<i>Object</i>	<i>Original Budget 2018-19</i>	<i>Re-appropriation</i>	<i>Surrender</i>	<i>Final Budget</i>	<i>Total Expenditure 2018-19</i>	<i>Saving()</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>5</i>	<i>6</i>	<i>7</i>
ID1937- SECRETARIAT	1,687,893,000	(380,000)	(206,960,000)	1,480,553,000	1,476,073,122	(4,479,878)
ID1938. MEMBERS NATIONAL ASSEMBLY.	1,823,377,000		(308,165,000)	1,515,212,000	1,507,572,825	(7,639,175)
ID-1940 DISC GRANT FOR LEADER OF THE OPPOSITI	600,000		(600,000)	-	-	-
ID1941- SPEAKER DY.SPEAKER	63,022,000	380,000	(6,050,000)	57,352,000	57,099,859	(252,141)
ID1942- LEADER OF THE OPPOSITION.	17,844,000		(8,918,000)	8,926,000	8,895,613	(30,387)
ID1943- KASHMIR COMMITTEE	78,042,000		(49,676,000)	28,366,000	28,327,304	(38,696)
ID1944- CHAIRMEN S.COMMITTEES.	342,287,000		(48,489,000)	293,798,000	293,553,288	(244,712)
ID-3083 DISC GRANT FOR SPEAKER / DY., SPEAKER	1,000,000		(1,000,000)	-	-	-
ID4693-PARLIAMENTARY SERVICES (OTC)	141,423,000		(8,840,000)	132,583,000	131,151,328	(1,431,672)
TOTAL NATIONAL ASSEMBLY	4,155,488,000	-	(638,698,000)	3,516,790,000	3,502,673,339	(14,116,661)

NATIONAL ASSEMBLY SECRETARIAT

STATEMENT SHOWING THE SANCTIONED BUDGET , FINAL BUDGET, TOTAL EXPENDITURE AND SAVING FOR THE FINANCIAL YEAR 2017-18.

<i>Object</i>	<i>Original Budget 2017-2018</i>	<i>Re-appropriation</i>	<i>Surrender</i>	<i>Final Budget 2017-18</i>	<i>Total Expenditure 2017-18</i>	<i>Saving() Excess</i>
<i>1</i>	<i>2</i>		<i>4</i>	<i>5</i>	<i>8</i>	<i>9</i>
ID1937- SECRETARIAT	1,578,929,000	(2,500,000)	(213,053,000)	1,363,376,000	1,360,605,977	(2,770,023)
ID1938. MEMBERS NATIONAL ASSEMBLY.	1,650,202,000	7,161,000	(32,189,000)	1,625,174,000	1,590,765,466	(34,408,534)
ID-1940 DISC GRANT FOR LEADER OF THE OPPOSITI	600,000	-		600,000	595,000	(5,000)
ID1941- SPEAKER DY.SPEAKER	56,916,000	2,500,000	(4,797,000)	54,619,000	54,288,953	(330,047)
ID1942- LEADER OF THE OPPOSITION.	17,201,000	226,000	(1,895,000)	15,532,000	15,516,365	(15,635)
ID1943- KASHMIR COMMITTEE	72,092,000	(13,127,000)	(26,659,000)	32,306,000	32,335,346	29,346
ID1944- CHAIRMEN S.COMMITTEES.	310,805,000	5,740,000	(34,675,000)	281,870,000	281,720,629	(149,371)
ID-3083 DISC GRANT FOR SPEAKER / DY., SPEAKER	1,000,000	-	(1,000,000)	-	-	-
ID4693-PARLIAMENTARY SERVICES (OTC)	132,697,000		(21,771,000)	110,926,000	104,932,418	(5,993,582)
TOTAL NATIONAL ASSEMBLY	3,820,442,000	-	(336,039,000)	3,484,403,000	3,440,760,154	(43,642,846)